

Random Moment Time Study (RMTS)

- ▶ What is RMTS?
 - A **statistical sampling technique** that will be used to capture the amount of time spent providing **direct services** to students by qualified health service practitioners that bill in the LEA Medi-Cal Billing Option Program
- ▶ Why is DHCS moving to RMTS for the LEA Program?
 - As a term and condition of DHCS' resolution to the SMAA program deferral, **DHCS agreed to implement a combined cost allocation methodology** for the SMAA and LEA Medi-Cal Billing Option Programs
- ▶ SPA 15-021 will be submitted to CMS by **9/30/2015** and will include references to RMTS methodology.

Impact on LEA Billing Option Program

State of California — Health and Human Services Agency

California Department of Health Care Services
LEA Medi-Cal Billing Option Program

- RMTS results will be used to replace the “percentage of time” component on the CRCS:

Worksheet A: Costs of Providing LEA Services Documented in an IEP or IFSP

x Practitioner Type	Does Your LEA Receive Federal Funding for this Practitioner Type? (Yes or No)	Salaries + Benefits + Other Costs – Federal Funds	Dates of Service 7/1/12 - 6/30/13	Cost of Providing LEA Services Documented in an IEP or IFSP
		Net Total Personnel Costs A	Percent of Time Providing LEA Services Documented in an IEP or IFSP B	C = A*B
Psychologists	No	239,354	8.84%	21,164
Social Workers		-	0	-
Counselors		-	0	-
School Nurses	No	76,580	12.07%	9,241
Licensed Vocational Nurses		-	0	-
Trained Health Care Aides	Yes	184,101	28.24%	51,996
Speech-Language Pathologists	No	345,248	24.67%	85,157
Audiologists		-	0	-
Physical Therapists		-	0	-
Occupational Therapists		-	0	-
Physicians/Psychiatrists		-	0	-

a. Service Costs (Sum, F1 - F11)	\$ 167,557
b. Service Costs Excluded from Indirect Cost Rate Application	\$ 752
c. Service Costs Included in Indirect Cost Rate Application (a - b)	\$ 166,806
d. Indirect Cost Rate	6.22%
e. Indirect Costs (c * d)	\$ 10,375
f. Total Service Costs (a + e)	\$ 177,933
g. Federal Medical Assistance Percentage (FMAP)	50.00%
h. Medi-Cal Maximum Reimbursable (f * g)	\$ 88,966
i. Interim Medi-Cal Reimbursement for LEA Services Documented in an IEP or IFSP	\$ 90,992
j. Overpayment/(Underpayment) (i - h)	\$ 2,025

Multiplied by Medicaid Eligibility Ratio

RMTS Design

- ▶ DHCS is working with a group of stakeholders on the RMTS design for the LEA Program.
 - Ten Implementation Advisory Group (IAG) meetings to date
 - IAG meeting summaries on the LEA Program Website at:
http://www.dhcs.ca.gov/provgovpart/Pages/LEA_RMTS.aspx
- ▶ The RMTS Stakeholder Feedback Tool is available on the LEA Program website (RMTS landing page, link above).
 - Submitted comments will be addressed during IAG Meetings
 - Submitted comments are treated confidentially

RMTS Resources

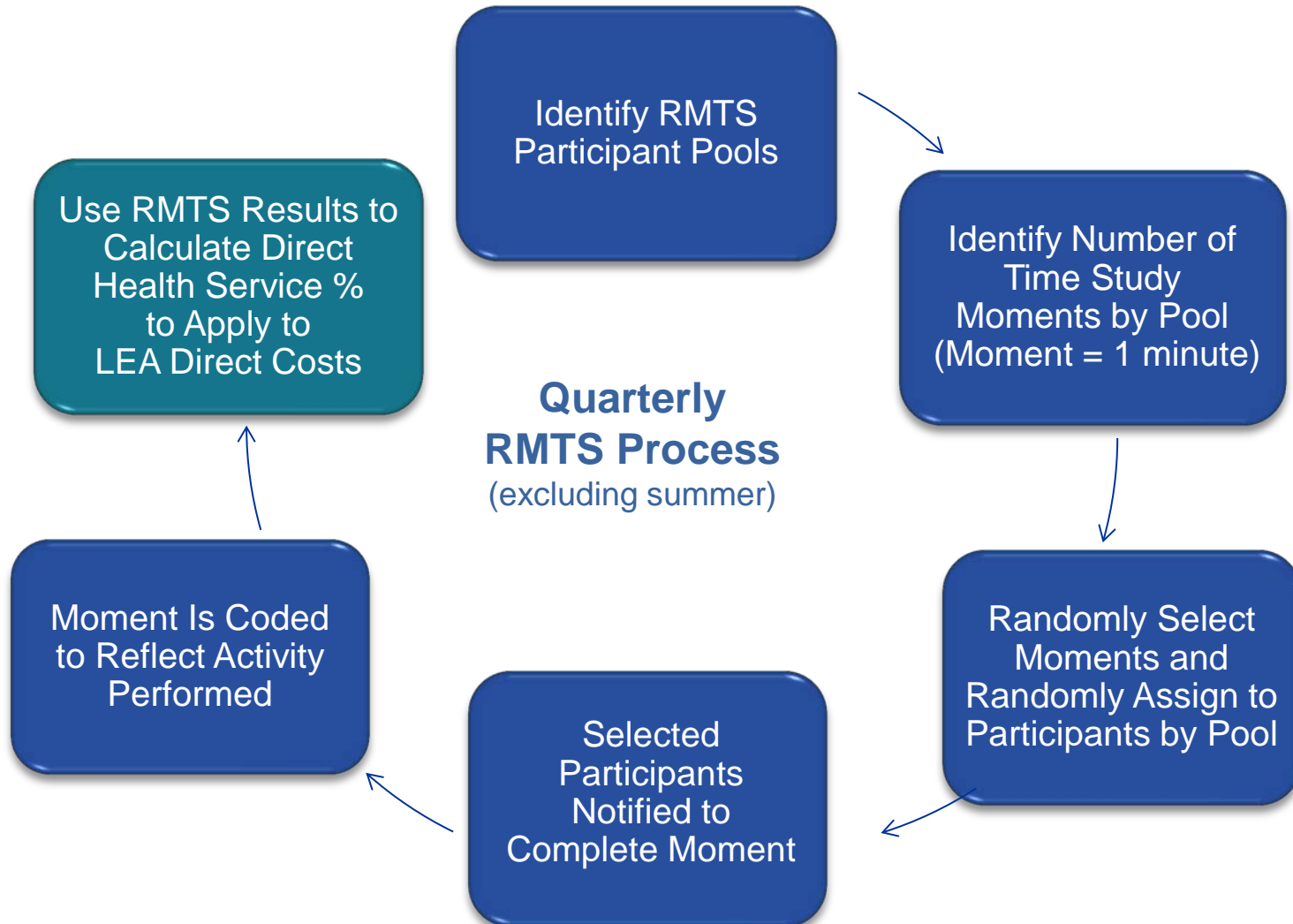
The screenshot shows the California Department of Health Care Services website. The left sidebar contains a navigation menu with the following items:

- Local Educational Agency
- Getting Started
 - LEA Program Requirements and Links to Required Documents
 - NEW - Onboarding Handbook
 - NEW - Internal Administrative Functions Chart
- Program Information
 - LEA Program Description
 - Related Programs
 - Glossary of Terms
- NEW - Random Moment Time Study

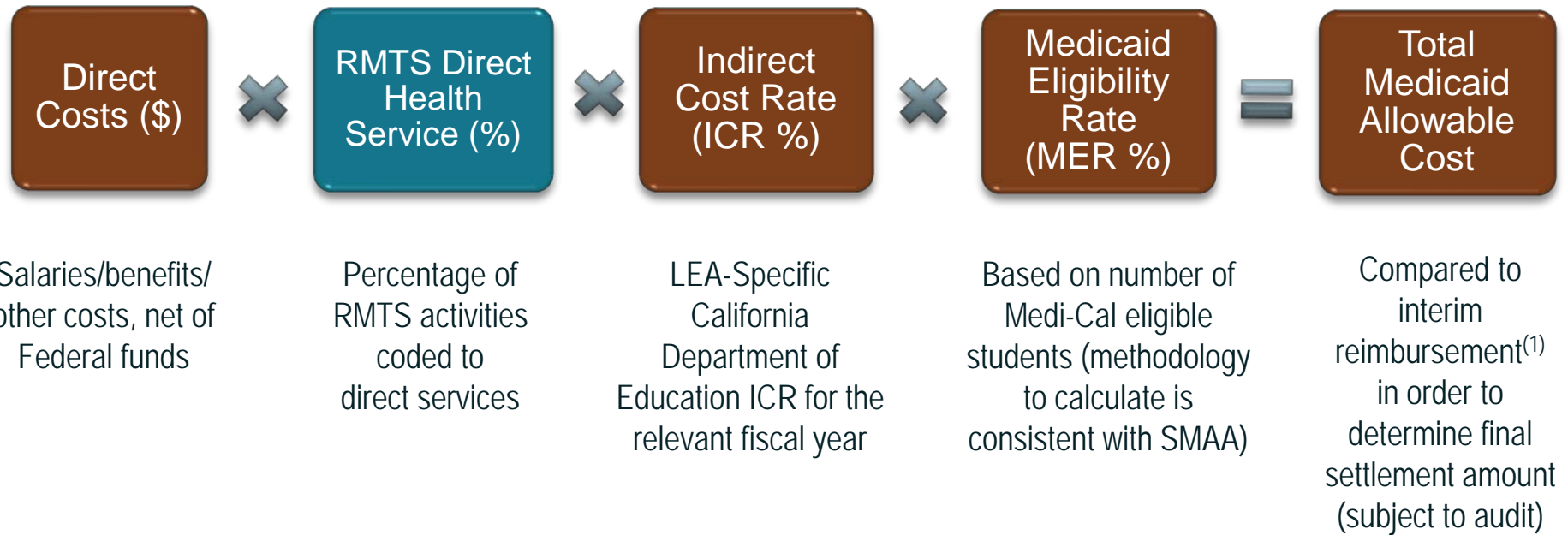
The main content area displays the "Random Moment Time Study (RMTS)" page. The page title is "Random Moment Time Study (RMTS)". The text on the page states: "The LEA Medi-Cal Billing Option Program will be transitioning to a Random Moment Time Study (RMTS) as part of the cost settlement process. The Department of Health Care Services (DHCS) is working on the design and development of a new RMTS for Direct Services provided through the LEA Medi-Cal Billing Option Program. The results of the RMTS will be combined with provider-specific costs, in order to determine provider-specific reimbursement for direct service claiming."

Below the text, there is a link to the "RMTS Quick Profile Page". A blue box with the text "Overview of RMTS and how it impacts the LEA Program" is positioned over this link. Below the link, there is a paragraph about the RMTS IAG meeting summaries. A blue box with the text "Feedback Tool" is positioned over the link to the "Stakeholder Feedback Tool". Below the link, there is a list of RMTS IAG meeting summaries. A blue box with the text "IAG Meeting Summaries" is positioned over the link to the "RMTS IAG Summary - June 3, 2015".

Steps in the Quarterly RMTS Process



RMTS – Impact on Cost Settlement



Notes: Subject to CMS Approval; Transportation cost settlement will follow a separate methodology, which will not utilize RMTS results.

Note: (1) Under LEA Medi-Cal Billing Option Program

LEA Billing Option Program

RMTS “Quiz”

Question	YES	NO
Will LEAs continue to submit claims to Medi-Cal?	✓	
Will my LEA continue to receive interim reimbursement for submitted claims within the LEA Billing Option Program?	✓	
Will RMTS eliminate the need for the CRCS?		✓
Will LEAs be required to continue reporting salaries, benefits and other costs on an annual cost report?	✓	
Does RMTS eliminate the need to document delivery of services?		✓
Is my LEA required to participate in RMTS, once implemented?	✓	
Can I communicate my questions/concerns to DHCS? http://www.dhcs.ca.gov/provgovpart/Pages/LEA_RMTS.aspx	✓	

Note: Responses are subject to CMS SPA Approval